

Information specified on this return must be submitted under section 139A of the 1988 Local Government Finance Act (as inserted by paragraph 68 of schedule 5 to the Local Government and Housing Act 1989)

Information recorded in respect of education services should include that budgeted to be funded by specific and special government grants but exclude that budgeted to be funded by other non-grant income. The grants themselves should be recorded in column 6.1 to 7

Name of authority:

Caerphilly County Borough Council

Please select your authority

Non-FRS17

£ thousand

RA line	Description	Nursery schools 0.10	Primary schools 1.00	Secondary schools 2.00	Special schools 3.00	Budget Estimates (at outturn prices) 4.00	Grants Nursery schools 6.10	Grants Primary schools 6.20	Grants Secondary schools 6.30	Grants Special schools 6.40	Total Grants (record as negative) 7.00
1	Individual School's budget and other funding devolved to schools	0	63,503	55,847	3,187	122,537	0	-8,663	-9,695	-322	-18,680
4	Additional learning needs	0	3,221	2,809	63	6,093	0	0	-220	0	-220
4.1	Inter authority recoupment	0	359	270	1,090	1,719	0	0	0	0	0
5	Staff	0	417	319	15	751	0	0	0	-83	-83
6	Other Schools budget	0	3,824	611	200	4,635	-270	-334	-32	-2	-638
6.1	Capital expenditure charged to revenue account	0	0	0	0	0	0	0	0	0	0
7	<b>Schools budget (lines 1 to 6.1)</b>	<b>0</b>	<b>71,324</b>	<b>59,856</b>	<b>4,555</b>	<b>135,735</b>	<b>-270</b>	<b>-8,997</b>	<b>-9,947</b>	<b>-407</b>	<b>-19,621</b>
8	Additional learning needs					1,551					0
9	School improvement					1,525					0
10.1	Access to education (excluding transport) - schools					994					0
10.2	Access to education (excluding transport) - non-school					0					0
11	Home to school transport					5,555					0
12	Home to college transport					895					0
13.1	Further education and training for young persons and adults (excluding Youth Service)					1,765					-1,444
13.2	Youth service					2,101					-170
14.1	Strategic management - schools					4,824					-92
14.2	Strategic management - non-school					167					-4
15.1	Other LEA budget - schools					0					0
15.2	Other LEA budget - non-schools					6,827					-6,042
16	<b>LEA budget (lines 8 to 15)</b>					<b>26,205</b>					<b>-7,752</b>
23	<b>Total Education Revenue Expenditure (line 7 plus line 16)</b>	<b>0</b>	<b>71,324</b>	<b>59,856</b>	<b>4,555</b>	<b>161,940</b>	<b>-270</b>	<b>-8,997</b>	<b>-9,947</b>	<b>-407</b>	<b>-27,373</b>