

S52 EDUCATION BUDGET STATEMENT

Year: 2013-14

LEA Name: Caerphilly County Borough Council

LEA Code: 676

(1) School name	(2) Official reference number	(3) School opening/ closing O/C	(4) Date opening/ closing	(5) Number of pupils	(6) (7) Budget share		(8) Notional S.E.N. budget £k	(9) Non-ISB Funds devolved to schools £k
					Per school £k	Per pupil £		

Primary schools

Pengam Primary School	2058			197	574	2,921	16	140
Fleur-De-Lys Primary School	2061			103	353	3,427	0	72
Coed-Y-Brain Primary School	2071			226	766	3,389	132	129
Markham Primary School	2078			205	635	3,105	23	166
Cwmaber Junior School	2081			140	441	3,150	20	74
Libanus Primary School	2084			350	963	2,751	41	247
Pontllanfraith Primary School	2086			238	934	3,933	196	171
Deri Primary School	2089			97	364	3,772	67	56
Crumlin High Level Primary School	2093			170	534	3,141	17	117
Pentwynmawr Primary School	2095			99	342	3,472	5	69
Derwendeg Primary School	2097			197	609	3,091	11	146
Tynewydd Primary School	2098			253	734	2,907	40	190
Cwmcarn Primary School	2100			282	938	3,332	79	204
Wauanfawr Primary School	2103			156	470	3,023	14	112
Risca Primary School	2105			328	927	2,831	40	221
Fochriw Primary School	2108			100	347	3,470	6	80
Gilfach Fargoed Primary School	2121			154	427	2,782	25	122
Hendre Junior School	2140			198	647	3,268	91	79
Hendre Infants School	2145			183	577	3,162	0	175
Hengoed Primary School	2148			154	536	3,481	39	146
Llancaeath Junior School	2158			152	442	2,908	3	68
Llanfabon Infants School	2171			131	459	3,517	22	147
Rhydri Primary School	2193			99	284	2,883	25	79
Nant Y Parc Primary School	2197			183	551	3,011	12	138
Pantside Primary School	2207			184	708	3,848	195	158
Tiryberth Primary School	2224			211	722	3,430	158	151
Ty Isaf Infants School	2227			135	515	3,829	85	137

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Primary schools

Cwm Ifor Primary School	2252			179	596	3,339	50	164
Bryn Primary School	2256			209	581	2,787	10	125
Ysgol Ifor Bach	2262			246	726	2,951	1	179
Abercarn Primary School	2264			214	608	2,841	6	134
Greenhill Primary School	2278			134	650	4,869	201	104
Ysgol G.G. Caerffili	2282			313	846	2,703	12	210
Ysgol Gymraeg Gilfach Fargoed	2285			205	541	2,645	16	142
Ynysddu Primary School	2296			85	435	5,118	141	67
Upper Rhymney Primary School	2307			188	588	3,136	46	158
Ysgol Y Lawnt	2309			222	601	2,707	7	149
Bryn Awel Primary School	2310			140	488	3,498	23	124
Abertysswg Primary School	2312			112	346	3,089	0	82
Ysgol Gymraeg Trelyn	2313			188	530	2,827	10	128
Phillipstown Primary School	2316			103	359	3,485	20	95
Maesycwmmmer Primary School	2322			157	469	2,997	2	99
Bedwas Junior School	2323			160	443	2,769	25	79
Machen Primary School	2326			181	524	2,903	2	110
Graig-y-Rhacca Primary & Nursery Community School	2328			154	555	3,604	31	136
Bedwas Infant School	2335			141	453	3,213	16	148
Hendredenny Park Primary School	2338			242	641	2,654	24	154
Cwm Glas Infant School	2339			71	274	3,859	0	69
Pontllytyn Primary School	2341			111	374	3,369	5	78
Cwmaber Infant School	2347			118	447	3,788	11	125
Ysgol Gymraeg Bro Allta	2368			307	844	2,749	16	211
Cwmfelinfach Primary School	2370			161	503	3,134	10	106
Y.G. Cwm Gwyddon	2373			222	621	2,804	0	147
Ysgol Gynradd Gymraeg Y Castell	2374			359	1,105	3,078	5	254

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Primary schools

Cwrt Rawlin Primary School	2376			349	998	2,860	26	223
Cefn Fforest Primary School	2377			295	995	3,373	179	241
Penllwyn Primary School	2378			107	396	3,718	16	86
Blackwood Primary School	2379			401	1,099	2,741	14	251
Glyn-Gaer CP School	2380			213	656	3,087	7	132
Park Primary School	2381			131	426	3,264	41	120
Aberbargoed Primary School	2382			194	624	3,216	27	160
Trinant Primary School	2383			144	449	3,129	21	112
Ty Sign Primary School	2384			390	1,197	3,069	129	314
Tyn-y-Wern Primary	2385			251	845	3,367	138	164
The Twyn School	2386			453	1,272	2,811	0	270
White Rose Primary School	2387			277	870	3,141	38	237
Ysgol Bro Sannan	2388			192	548	2,862	0	133
Plasyfelin Primary School	2389			270	864	3,200	15	198
St James Primary School	2390			328	1,176	3,591	235	318
St Gwladys Bargoed School	2391			328	878	2,677	16	230
Rhiw Syr Dafydd Primary	2392			544	1,559	2,868	80	403
Ystrad Mynach Primary	2393			388	1,093	2,821	27	248
Ysgol Gymraeg Cwm Derwen	2394			202	751	3,718	162	158
Ysgol Penalltau	2395			120	460	3,833	28	124
St Helen's Catholic Primary School	3310			298	793	2,661	13	188

(10) Totals/average primary schools

15,704	48,896	3,114	3,264	11,481
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Secondary schools

Newbridge School	4031			926	3,871	4,180	348	319
Pontllanfraith Comprehensive School	4032			554	2,755	4,973	539	313
Blackwood Comprehensive School	4046			973	3,745	3,849	167	342
Oakdale Comprehensive School	4053			599	2,423	4,045	100	319
St Cenydd School	4065			1,091	4,757	4,360	621	397
Risca Community Comprehensive School	4068			409	1,987	4,858	292	326
St Martin's Comprehensive School	4070			1,003	3,979	3,967	127	318
Heolddu Comprehensive School	4073			716	2,998	4,187	234	403
Lewis School Pengam	4075			912	3,710	4,068	144	976
Lewis Girls' Comprehensive School	4077			887	3,514	3,962	59	261
Rhymney Comprehensive School	4090			843	3,538	4,197	135	338
Bedwas High School	4093			752	2,972	3,952	119	319
Ysgol Gyfun Cwm Rhymni	4103			1,378	5,614	4,074	186	929
Cwmcarn High School	5400			749	2,759	3,684	64	268

(11) Totals/average secondary schools

11,792	48,622	4,123	3,135	5,828
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					(6) Per school £k	(7) Per pupil £		

Special schools

Trinity Fields School & Resource Centre	7011			121	2,834	23,421		319
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(12) Totals/average special schools

				121	2,834	23,421	0	319
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(13) Totals for all schools

				27,617	100,352	3,634	6,399	17,628
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MEMORANDUM ITEMS

(14) UNALLOCATED ISB

Nursery	
Primary	
Secondary	
Special	
Total	0

(15) NON ALLOCATED NON-ISB FUNDS

Nursery	
Primary	3,125
Secondary	1,397
Special	34
Total	4,556

(16) TOTAL ISB

100,352
