

# BUDGET 2022/2023



## Dear resident

It is my responsibility to set the part of your council tax that pays towards policing.

In determining the budget for 2022/23 I have taken into account a robust operational and financial case put forward by Chief Constable Pam Kelly and the results of a twelve-week programme of public engagement with residents across Gwent. I have also taken into consideration a recommendation from the Gwent Police and Crime Panel to raise the council

tax precept by 5.5 per cent for 2022/23 to help address current demands on the service.

This is always a difficult decision, made even tougher by the worst cost of living crisis for 30 years. However, the fact remains that almost half of Gwent Police's budget comes from local tax payers and, without an increase, cuts to essential services will have to be made.

I am confident that a rise of about £1.32 a month on average remains

affordable, while allowing Gwent Police to deliver the commitments in my Police and Crime Plan, and continue to keep Gwent one of the safest places in the UK.

It will also enable Gwent Police to recruit 10 more Community Support Officers over the next year to serve our communities. These are in addition to the 170 new Police Officer posts we have invested in since 2016, and the 206 additional officers funded by the UK Government's

## Operation Uplift.

I would like to thank everyone that took the time to complete my survey and share their views.

**Jeff Cuthbert**

Police and Crime Commissioner for Gwent  
01633 642200  
www.gwent.pcc.police.uk

## Cost of policing in Gwent

|                              | 2021/22 | 2022/23 |
|------------------------------|---------|---------|
|                              | £'000   | £'000   |
| Gross revenue budget         | 164,924 | 173,184 |
| Less income                  | (8,605) | (9,718) |
| Less Home Office & MoJ grant | (4,077) | (1,561) |
| Less Welsh Gov grants        | (4,686) | (5,478) |
| Net revenue expenditure      | 147,555 | 156,427 |

### How it's paid for

|   |        |        |
|---|--------|--------|
| General police grant (Home Office)      | 51,539 | 62,343 |
| Revenue support grant (Welsh Gov)       | 21,591 | 25,727 |
| National non-domestic rates (Welsh Gov) | 10,266 | 212    |
| Council tax precept                     | 64,159 | 68,145 |

**Total revenue** 147,555 156,427

## Capital budget

|  | 2021/22 | 2022/23 |
|--|---------|---------|
|  | £'000   | £'000   |
| Capital budget   | 22,998  | 17,945  |
| Expenditure incurred in providing buildings and other assets is called capital expenditure |         |         |

### How it's paid for

|                                 |        |       |
|---------------------------------|--------|-------|
| Capital grant                   | 120    | 0     |
| Revenue contribution to capital | 10,781 | 6,151 |
| Contribution from reserves      | 11,797 | 6,880 |
| Borrowing                       | 0      | 4,914 |
| Capital asset disposal          | 300    | 0     |

**Total capital** 22,998 17,945

## What you will pay

### Property council tax band

| Tax band | £      |
|----------|--------|
| A        | 202.53 |
| B        | 236.29 |
| C        | 270.04 |
| D        | 303.80 |
| E        | 371.31 |
| F        | 438.82 |
| G        | 506.33 |
| H        | 607.60 |
| I        | 708.87 |

For more information on your complete council tax bill, contact Blaenau Gwent, Caerphilly, Monmouthshire, Newport or Torfaen council.

## Contact the Commissioner:

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@GwentPCC

01633 642 200

gwent.pcc.police.uk

Mae'r ddogfen hon ar gael yn Gymraeg, ac mewn ieithoedd a fformatau eraill ar gais. This document is available in Welsh, and in other languages and formats on request.